

EXHIBIT A

LABOR AND BUDGET ESTIMATE

**TRUCKEE MEADOWS WATER RECLAMATION FACILITY
DIGESTER GAS CONDITIONING SYSTEM PROJECT
CONSTRUCTION MANAGEMENT AND ENGINEERING SERVICES DURING CONSTRUCTION**

Task	Task Description	Rick Chan	Tom Mossinger	Electrical Engineer	Structural Engineer	Design Engineer	CAD	WP	Total Hours	Carollo Labor Cost	Subconsultants		As-Directed Services Allowance	Total Cost
		\$270	\$263	\$199	\$199	\$179	\$148	\$114	CH2M Hill Hours	Material Testing	\$130			
1.0	Construction Management													
1.1	Project Management	16	0	0	0	0	0	0	16	\$4,320				\$4,320
1.2	Pre-Construction Meeting	0	0	0	0	0	0	0	0	\$0	4			\$520
1.3	Progress Meetings	0	0	0	0	0	0	0	0	\$0	80			\$10,400
1.4	Construction Management Planning	0	0	0	0	0	0	0	0	\$0	40			\$5,200
1.5	On-Site Resident Engineering and Inspection	0	0	0	0	0	0	0	0	\$0	800			\$104,000
1.6	Startup Testing and Training	0	0	0	0	0	0	0	0	\$0	24			\$3,120
1.7	Material Testing	0	0	0	0	0	0	0	0	\$0		\$20,000		\$20,000
	Task 1.0 Totals =	16	0	0	0	0	0	0	16	\$4,320				\$147,560
2.0	Engineering Services During Construction													
2.1	Project Management	16	0	0	0	0	0	0	16	\$4,320				\$4,320
2.2	Pre-Construction Meeting	8	0	0	0	0	0	0	8	\$2,160				\$2,160
2.3	Progress Meetings	40	0	0	0	40	0	0	80	\$17,960				\$17,960
2.4	Technical Meetings	0	24	0	0	24	0	0	48	\$10,608				\$10,608
2.5	Conformed Documents	6	0	8	0	8	40	8	70	\$11,476				\$11,476
2.6	Sparks Building Department Submittal	4	0	0	0	0	24	0	28	\$4,632				\$4,632
2.7	Review RFIs	24	24	24	24	64	0	0	160	\$33,800				\$33,800
2.8	Review Shop Drawings	50	50	50	50	400	0	0	600	\$118,150				\$118,150
2.9	Prepare Design Clarifications	4	8	8	8	32	0	0	60	\$12,096				\$12,096
2.10	Review Change Orders	8	8	6	6	32	0	0	60	\$12,380				\$12,380
2.11	Startup Assistance	8	0	0	0	32	0	0	40	\$7,888				\$7,888
2.12	Final Inspection	0	0	0	0	8	0	0	8	\$1,432				\$1,432
2.13	Record Drawings	10	0	0	0	30	60	0	100	\$16,950				\$16,950
2.14	EOMM	8	8	0	0	120	0	0	136	\$25,744				\$25,744
	Task 2.0 Totals =	186	122	96	88	790	124	8	1,414	\$279,596				\$279,596
3.0	As-Directed Services													
3.1	As-Directed Services	0	0	0	0	0	0	0	0	\$0			\$25,000	\$25,000
	Task 3.0 Totals =	0	0	0	0	0	0	0	0	\$0			\$25,000	\$25,000
	Project Totals =	202	122	96	88	790	124	8	1,430	\$283,916	948	\$20,000	\$25,000	\$452,156

(1) Labor rate includes all Carollo's direct cost, overhead, communication, and other material costs.

(2) Subconsultant (CH2M Hill) hourly rate includes 10% markup.